



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

**Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/abr./2022**  
**(Cuentas con Movimientos)**  
(Cifras en pesos y centavos)

Fecha y | 20/abr./2023  
hora de Impresión | 02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>06 RECURSO ESTATAL</b>															
<b>1000 SERVICIOS PERSONALES</b>	<b>\$145,677,445.00</b>	<b>\$9,644,671.85</b>	<b>\$10,006,812....</b>	<b>\$15,780,453....</b>	<b>\$10,234,845.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,666,782.53</b>	<b>\$100,010,662.47</b>
<b>1100 REMUNERACIONES AL PERSONAL DE C.</b>	<b>\$86,922,027.60</b>	<b>\$6,544,266.60</b>	<b>\$6,642,212.41</b>	<b>\$6,622,189.08</b>	<b>\$6,642,414.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,451,082.75</b>	<b>\$60,470,944.85</b>
1130 Sueldos base al personal permanente	\$86,922,027.60	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,451,082.75	\$60,470,944.85
1131 Sueldos base al personal permanente	\$86,922,027.60	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,451,082.75	\$60,470,944.85
<b>1200 Remuneraciones al personal de carácter t</b>	<b>\$3,028,192.00</b>	<b>\$737,703.63</b>	<b>\$769,812.38</b>	<b>\$666,339.58</b>	<b>\$854,335.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,028,190.97</b>	<b>\$1.03</b>
1210 Honorarios asimilables a salarios	\$3,028,192.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028,190.97	\$1.03
1211 Honorarios asimilables a salarios	\$3,028,192.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028,190.97	\$1.03
<b>1300 REMUNERACIONES ADICIONALES Y ESP</b>	<b>\$15,289,205.75</b>	<b>\$44,512.08</b>	<b>\$42,698.89</b>	<b>\$5,934,706.34</b>	<b>\$42,698.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,064,616.20</b>	<b>\$9,224,589.55</b>
1310 Primas por años de servicio efectivos presta	\$553,741.04	\$42,363.15	\$42,698.89	\$42,698.89	\$42,698.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,459.82	\$383,281.22
1311 Prima quinquenal por años de servicios efe	\$553,741.04	\$42,363.15	\$42,698.89	\$42,698.89	\$42,698.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,459.82	\$383,281.22
1320 Primas de vacaciones, dominical y gratificar	\$14,735,464.71	\$2,148.93	\$0.00	\$5,892,007.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,894,156.38	\$8,841,308.33
1321 Prima vacacional y dominical	\$1,339,402.16	\$195.36	\$0.00	\$1,005.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.70	\$1,338,201.46
1322 Aguinaldo	\$13,396,062.55	\$1,953.57	\$0.00	\$5,891,002.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,892,955.68	\$7,503,106.87
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$24,530,860.95</b>	<b>\$1,469,206.48</b>	<b>\$1,846,107.34</b>	<b>\$1,826,350.60</b>	<b>\$1,863,939.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,005,604.01</b>	<b>\$17,525,256.94</b>
1410 Aportaciones de seguridad social	\$4,286,058.14	\$0.00	\$351,609.63	\$335,278.82	\$369,396.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,284.86	\$3,229,773.28
1411 Cuotas al IMSS por enfermedades y matern	\$4,286,058.14	\$0.00	\$351,609.63	\$335,278.82	\$369,396.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,284.86	\$3,229,773.28
1420 Aportaciones a fondos de vivienda	\$2,698,837.16	\$195,894.27	\$199,266.46	\$198,809.66	\$199,272.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,242.88	\$1,905,594.28
1421 Cuotas para la vivienda	\$2,698,837.16	\$195,894.27	\$199,266.46	\$198,809.66	\$199,272.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,242.88	\$1,905,594.28
1430 Aportaciones al sistema para el retiro	\$17,545,965.65	\$1,273,312.21	\$1,295,231.25	\$1,292,262.12	\$1,295,270.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,156,076.27	\$12,389,889.38
1431 Cuotas a Pensiones	\$15,746,733.76	\$1,142,716.13	\$1,162,387.10	\$1,159,722.50	\$1,162,422.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,627,248.21	\$11,119,485.55
1432 Cuotas para el Sistema del Ahorro para el r	\$1,799,231.89	\$130,596.08	\$132,844.15	\$132,539.62	\$132,848.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,828.06	\$1,270,403.83
<b>1500 OTRAS PRESTACIONES SOCIALES Y EC</b>	<b>\$3,759,330.10</b>	<b>\$175,897.22</b>	<b>\$20,475.59</b>	<b>\$47,775.98</b>	<b>\$145,709.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$389,858.72</b>	<b>\$3,369,471.38</b>
1520 Indemnizaciones	\$309,836.52	\$151,203.83	\$0.00	\$24,266.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,470.14	\$134,366.38
1521 Indemnizaciones	\$309,836.52	\$151,203.83	\$0.00	\$24,266.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,470.14	\$134,366.38
1540 Prestaciones contractuales	\$3,391,493.58	\$24,693.39	\$11,475.59	\$20,509.67	\$145,709.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,388.58	\$3,189,105.00
1543 Estimulos al Personal	\$142,609.43	\$10,689.39	\$11,475.59	\$8,498.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,663.82	\$111,945.61
1548 Sueldos, demás percepciones y Gratificac	\$3,248,884.15	\$14,004.00	\$0.00	\$12,010.83	\$145,709.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,724.76	\$3,077,159.39
1550 Apoyos a la capacitación de los servicios p	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$15,000.00
1551 Apoyos a la capacitación de los servidores j	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$15,000.00
1590 Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$31,000.00
1593 Prestación Salarial complementaria por Fall	\$40,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$31,000.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ</b>	<b>\$12,147,828.60</b>	<b>\$673,085.84</b>	<b>\$685,505.77</b>	<b>\$683,091.45</b>	<b>\$685,746.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,727,429.88</b>	<b>\$9,420,398.72</b>
1710 Estímulos	\$12,147,828.60	\$673,085.84	\$685,505.77	\$683,091.45	\$685,746.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,727,429.88	\$9,420,398.72
1712 Ayuda de Despensa	\$6,532,018.56	\$470,843.84	\$482,513.77	\$480,599.45	\$480,733.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914,690.88	\$4,617,327.68
1713 Ayuda para pasajes	\$1,041,652.00	\$84,996.00	\$84,996.00	\$84,996.00	\$86,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,255.00	\$700,397.00
1715 Estímulo por el día del servidor público	\$3,078,934.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,078,934.04
1719 Otros estímulos	\$1,495,224.00	\$117,246.00	\$117,996.00	\$117,496.00	\$118,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,484.00	\$1,023,740.00



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# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/abr./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023  
02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$1,777,879.00</b>	<b>\$96,949.06</b>	<b>\$113,441.65</b>	<b>\$175,537.56</b>	<b>\$351,058.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$736,987.01</b>	<b>\$1,040,891.99</b>
<b>2100 Materiales de administración, emisión de</b>	<b>\$468,954.00</b>	<b>\$19,900.24</b>	<b>\$13,266.40</b>	<b>\$23,238.51</b>	<b>\$150,131.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,536.21</b>	<b>\$262,417.79</b>
2110 Materiales, útiles y equipos menores de ofic	\$173,700.00	\$385.00	\$344.90	\$6,488.21	\$2,625.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.06	\$163,855.94
2111 Materiales, útiles y equipos menores de ofic	\$173,700.00	\$385.00	\$344.90	\$6,488.21	\$2,625.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.06	\$163,855.94
2120 Materiales y útiles de impresión y reproduc	\$49,859.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$40,579.00
2121 Materiales y útiles de impresión y reproduc	\$49,859.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$40,579.00
2140 Materiales, útiles y equipos menores de tec	\$19,470.00	\$5,363.24	\$12,760.00	\$1,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,333.24	\$136.76
2141 Materiales, útiles y equipos menores de tec	\$19,470.00	\$5,363.24	\$12,760.00	\$1,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,333.24	\$136.76
2150 Material impreso e información digital	\$76,425.00	\$0.00	\$0.00	\$15,307.30	\$7,035.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,342.79	\$54,082.21
2151 Material impreso e información digital	\$76,425.00	\$0.00	\$0.00	\$15,307.30	\$7,035.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,342.79	\$54,082.21
2160 Material de limpieza	\$146,500.00	\$4,872.00	\$161.50	\$233.00	\$140,469.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,736.12	\$763.88
2161 Material de limpieza	\$146,500.00	\$4,872.00	\$161.50	\$233.00	\$140,469.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,736.12	\$763.88
2170 Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2171 Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2180 Materiales para el registro e identificación d	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2182 Registro e Identificación vehicular	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$101,000.00</b>	<b>\$4,365.13</b>	<b>\$4,651.00</b>	<b>\$12,946.08</b>	<b>\$14,915.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,877.31</b>	<b>\$64,122.69</b>
2210 Productos alimenticios para personas	\$100,000.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,877.31	\$63,122.69
2214 Productos alimenticios para el personal en l	\$100,000.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,877.31	\$63,122.69
2230 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2231 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRU</b>	<b>\$66,260.00</b>	<b>\$5,347.43</b>	<b>\$13,497.80</b>	<b>\$24,468.38</b>	<b>\$10,749.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,062.62</b>	<b>\$12,197.38</b>
2410 Productos minerales no metálicos	\$1,000.00	\$0.00	\$0.00	\$736.60	\$29.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765.60	\$234.40
2411 Productos minerales no metálicos	\$1,000.00	\$0.00	\$0.00	\$736.60	\$29.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765.60	\$234.40
2420 Cemento y productos de concreto	\$5,000.00	\$0.00	\$236.00	\$1,600.80	\$149.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,986.74	\$3,013.26
2421 Cemento y productos de concreto	\$5,000.00	\$0.00	\$236.00	\$1,600.80	\$149.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,986.74	\$3,013.26
2430 Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2431 Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2440 Madera y productos de madera	\$3,000.00	\$0.00	\$820.00	\$0.00	\$997.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817.61	\$1,182.39
2441 Madera y productos de madera	\$3,000.00	\$0.00	\$820.00	\$0.00	\$997.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817.61	\$1,182.39
2450 Vidrio y productos de vidrio	\$6,260.00	\$0.00	\$3,224.80	\$0.00	\$3,027.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252.40	\$7.60
2451 Vidrio y productos de vidrio	\$6,260.00	\$0.00	\$3,224.80	\$0.00	\$3,027.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252.40	\$7.60
2460 Material eléctrico y electrónico	\$6,000.00	\$0.00	\$632.24	\$504.40	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291.64	\$4,708.36
2461 Material eléctrico y electrónico	\$6,000.00	\$0.00	\$632.24	\$504.40	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291.64	\$4,708.36
2470 Artículos metálicos para la construcción	\$15,700.00	\$0.00	\$187.73	\$12,799.50	\$2,267.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,255.16	\$444.84
2471 Artículos metálicos para la construcción	\$15,700.00	\$0.00	\$187.73	\$12,799.50	\$2,267.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,255.16	\$444.84
2480 Materiales complementarios	\$10,150.00	\$394.40	\$6,221.41	\$431.88	\$2,575.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,623.68	\$526.32
2481 Materiales complementarios	\$10,150.00	\$394.40	\$6,221.41	\$431.88	\$2,575.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,623.68	\$526.32
2490 Otros materiales y artículos de construcción	\$18,150.00	\$4,953.03	\$2,175.62	\$8,395.20	\$1,545.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,069.79	\$1,080.21
2491 Otros materiales y artículos de construcción	\$18,150.00	\$4,953.03	\$2,175.62	\$8,395.20	\$1,545.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,069.79	\$1,080.21



Usr: SUPERVISOR  
 Rep: rptAnalíticoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/abr./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023  
 02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>2500 Productos químicos, farmacéuticos y de l</b>	<b>\$16,205.00</b>	<b>\$3,201.60</b>	<b>\$1,034.02</b>	<b>\$655.98</b>	<b>\$1,089.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,981.58</b>	<b>\$10,223.42</b>
2520 Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2521 Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530 Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$2,710.00
2531 Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$2,710.00
2540 Materiales, accesorios y suministros médicc	\$8,205.00	\$3,201.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,201.60	\$5,003.40
2541 Materiales, accesorios y suministros médicc	\$8,205.00	\$3,201.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,201.60	\$5,003.40
2560 Fibras sintéticas, hules, plásticos y derivadc	\$4,000.00	\$0.00	\$1,034.02	\$655.98	\$799.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,489.98	\$1,510.02
2561 Fibras sintéticas, hules, plásticos y derivadc	\$4,000.00	\$0.00	\$1,034.02	\$655.98	\$799.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,489.98	\$1,510.02
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$938,910.00</b>	<b>\$54,701.00</b>	<b>\$80,457.23</b>	<b>\$101,536.91</b>	<b>\$170,211.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$406,906.14</b>	<b>\$532,003.86</b>
2610 Combustibles, lubricantes y aditivos	\$938,910.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,906.14	\$532,003.86
2612 Combustibles, lubricantes y aditivos para ve	\$938,910.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,906.14	\$532,003.86
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PR</b>	<b>\$6,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,229.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,229.03</b>	<b>\$3,520.97</b>
2710 Vestuario y uniformes	\$4,000.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$1,991.87
2711 Vestuario y uniformes	\$4,000.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$1,991.87
2720 Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2721 Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2740 Productos textiles	\$1,550.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$329.10
2741 Productos textiles	\$1,550.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$329.10
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCE</b>	<b>\$179,800.00</b>	<b>\$9,433.66</b>	<b>\$535.20</b>	<b>\$12,691.70</b>	<b>\$733.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,394.12</b>	<b>\$156,405.88</b>
2910 Herramientas menores	\$2,000.00	\$0.00	\$0.00	\$481.58	\$664.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146.14	\$853.86
2911 Herramientas menores	\$2,000.00	\$0.00	\$0.00	\$481.58	\$664.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146.14	\$853.86
2920 Refacciones y accesorios menores de edific	\$2,040.00	\$0.00	\$535.20	\$844.55	\$69.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,448.75	\$591.25
2921 Refacciones y accesorios menores de edific	\$2,040.00	\$0.00	\$535.20	\$844.55	\$69.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,448.75	\$591.25
2930 Refacciones y accesorios menores de mobi	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2931 Refacciones y accesorios menores de mobi	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2940 Refacciones y accesorios menores de equiç	\$7,300.00	\$0.00	\$0.00	\$2,640.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640.60	\$4,659.40
2941 Refacciones y accesorios menores de equiç	\$7,300.00	\$0.00	\$0.00	\$2,640.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640.60	\$4,659.40
2960 Refacciones y accesorios menores de equiç	\$165,460.00	\$9,433.66	\$0.00	\$8,724.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,158.63	\$147,301.37
2961 Refacciones y accesorios menores de equiç	\$165,460.00	\$9,433.66	\$0.00	\$8,724.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,158.63	\$147,301.37
2990 Refacciones y accesorios menores de otros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2991 Refacciones y accesorios menores otros bis	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$5,945,580.69</b>	<b>\$326,250.15</b>	<b>\$337,248.42</b>	<b>\$549,964.07</b>	<b>\$625,451.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,838,914.26</b>	<b>\$4,106,666.43</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,178,798.00</b>	<b>\$178,454.12</b>	<b>\$102,379.12</b>	<b>\$128,552.34</b>	<b>\$100,424.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$509,810.37</b>	<b>\$668,987.63</b>
3110 Energía eléctrica	\$513,200.00	\$50,736.00	\$29,000.00	\$65,641.00	\$40,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,360.00	\$326,840.00
3111 Servicio de energía eléctrica	\$513,200.00	\$50,736.00	\$29,000.00	\$65,641.00	\$40,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,360.00	\$326,840.00
3130 Agua	\$80,820.00	\$60,820.00	\$0.00	\$14,145.55	\$2,735.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,701.28	\$3,118.72
3131 Servicios de Agua	\$80,820.00	\$60,820.00	\$0.00	\$14,145.55	\$2,735.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,701.28	\$3,118.72
3140 Telefonía Tradicional	\$303,120.00	\$29,867.94	\$29,439.04	\$29,408.35	\$29,379.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,094.91	\$185,025.09
3141 Servicio Telefonico tradicional	\$303,120.00	\$29,867.94	\$29,439.04	\$29,408.35	\$29,379.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,094.91	\$185,025.09



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/abr./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y 20/abr./2023

hora de Impresión 02:00 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3150	Telefonía celular	\$80,000.00	\$8,714.00	\$6,823.64	\$7,215.00	\$7,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,168.64	\$49,831.36
3151	Servicio de Telefonía celular	\$80,000.00	\$8,714.00	\$6,823.64	\$7,215.00	\$7,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,168.64	\$49,831.36
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$0.00	\$719.00	\$599.00	\$659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,977.00	\$6,023.00
3161	Servicios de telecomunicaciones y satelital	\$8,000.00	\$0.00	\$719.00	\$599.00	\$659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,977.00	\$6,023.00
3170	Servicios de acceso a Internet, redes y proc	\$113,158.00	\$12,857.38	\$33,530.06	\$11,249.68	\$13,509.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,146.80	\$42,011.20
3171	Servicios de acceso de Internet, redes y prc	\$113,158.00	\$12,857.38	\$33,530.06	\$11,249.68	\$13,509.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,146.80	\$42,011.20
3180	Servicio postal	\$80,500.00	\$15,458.80	\$2,867.38	\$293.76	\$5,741.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,361.74	\$56,138.26
3181	Servicio postal	\$80,500.00	\$15,458.80	\$2,867.38	\$293.76	\$5,741.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,361.74	\$56,138.26
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,038,470.00</b>	<b>\$69,397.00</b>	<b>\$205,435.60</b>	<b>\$143,230.80</b>	<b>\$137,315.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$555,378.90</b>	<b>\$483,091.10</b>
3220	Arrendamiento de edificios	\$1,014,770.00	\$69,397.00	\$205,435.60	\$143,230.80	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,754.20	\$461,015.80
3221	Arrendamiento de edificios	\$1,014,770.00	\$69,397.00	\$205,435.60	\$143,230.80	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,754.20	\$461,015.80
3230	Arrendamiento de mobiliario y equipo de ad	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3231	Arrendamiento de mobiliario y equipo de ad	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3232	Arrendamiento de equipo y bienes informáti	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3252	Arrendamiento de vehículos terrestres, aére	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3260	Arrendamiento de maquinaria, otros equipo:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3261	Arrendamiento de maquinaria, otros equipo:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3270	Arrendamiento de activos intangibles	\$11,700.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$10,075.30
3271	Arrendamiento de activos intangibles	\$11,700.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$10,075.30
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$513,910.00</b>	<b>\$17,949.84</b>	<b>\$0.00</b>	<b>\$82,360.00</b>	<b>\$33,694.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$134,003.97</b>	<b>\$379,906.03</b>
3310	Servicios legales, de contabilidad, auditoría	\$250,000.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$232,600.00
3311	Servicios legales, de contabilidad, auditoría	\$250,000.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$232,600.00
3330	Servicios de consultoría administrativa, proc	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3331	Servicios de consultoría administrativa, proc	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3340	Servicios de capacitación	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3342	Capacitacion especializada	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3350	Servicios de investigación científica y desar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3351	Servicios de investigación científica y desar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3360	Servicios de apoyo administrativo, traducció	\$111,550.00	\$549.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549.84	\$111,000.16
3361	Servicios de apoyo administrativo	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
3362	Servicio de impresión de documntos y pap	\$15,550.00	\$549.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549.84	\$15,000.16
3363	Servicios de impresión de material informati	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3390	Servicios profesionales, científicos y técnoc	\$146,360.00	\$0.00	\$0.00	\$82,360.00	\$33,694.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,054.13	\$30,305.87
3391	Servicios profesionales, científicos y técnicc	\$146,360.00	\$0.00	\$0.00	\$82,360.00	\$33,694.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,054.13	\$30,305.87
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$414,595.00</b>	<b>\$2,523.00</b>	<b>\$4,006.74</b>	<b>\$96,889.23</b>	<b>\$222,862.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326,281.59</b>	<b>\$88,313.41</b>
3410	Servicios financieros y bancarios	\$13,045.00	\$2,523.00	\$4,006.74	\$1,412.88	\$2,800.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,742.74	\$2,302.26
3411	Servicios financieros y bancarios	\$13,045.00	\$2,523.00	\$4,006.74	\$1,412.88	\$2,800.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,742.74	\$2,302.26
3450	Seguro de bienes patrimoniales	\$400,550.00	\$0.00	\$0.00	\$95,476.35	\$220,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,538.85	\$85,011.15
3451	Seguro de bienes patrimoniales	\$400,550.00	\$0.00	\$0.00	\$95,476.35	\$220,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,538.85	\$85,011.15



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/abr./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 20/abr./2023  
hora de Impresión | 02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3470 Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3471 Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACI</b>	<b>\$343,484.00</b>	<b>\$27,932.80</b>	<b>\$7,821.20</b>	<b>\$14,705.50</b>	<b>\$57,596.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,055.68</b>	<b>\$235,428.32</b>
3510 Conservación y mantenimiento menor de in	\$20,000.00	\$0.00	\$0.00	\$0.00	\$8,014.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,014.18	\$11,985.82
3511 Mantenimiento y conservación de inmueble:	\$20,000.00	\$0.00	\$0.00	\$0.00	\$8,014.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,014.18	\$11,985.82
3520 Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3521 Mantenimiento y conservación de mobiliario	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3530 Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3531 Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3550 Reparación y mantenimiento de equipo de t	\$210,000.00	\$10,676.80	\$7,171.20	\$6,507.70	\$32,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,431.70	\$153,568.30
3551 Mantenimiento y conservación de vehículos	\$210,000.00	\$10,676.80	\$7,171.20	\$6,507.70	\$32,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,431.70	\$153,568.30
3570 Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$2,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,539.80	\$7,460.20
3572 Mantenimiento y conservación de maquina	\$10,000.00	\$0.00	\$0.00	\$2,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,539.80	\$7,460.20
3580 Servicios de limpieza y manejo de desecho:	\$68,000.00	\$5,830.00	\$650.00	\$4,000.00	\$17,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,986.00	\$40,014.00
3581 Servicios de limpieza y manejo de desecho:	\$68,000.00	\$5,830.00	\$650.00	\$4,000.00	\$17,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,986.00	\$40,014.00
3590 Servicios de jardinería y fumigación	\$15,484.00	\$11,426.00	\$0.00	\$1,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,084.00	\$2,400.00
3591 Servicios de jardinería y fumigación	\$15,484.00	\$11,426.00	\$0.00	\$1,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,084.00	\$2,400.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>
3610 Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3611 Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3690 Otros servicios de información	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3691 Otros servicios de información	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$247,544.00</b>	<b>\$8,691.00</b>	<b>\$5,932.00</b>	<b>\$37,778.00</b>	<b>\$44,324.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,725.00</b>	<b>\$150,819.00</b>
3710 Pasajes aéreos	\$78,330.00	\$0.00	\$0.00	\$20,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,823.00	\$57,507.00
3711 Pasajes aéreos nacionales	\$43,330.00	\$0.00	\$0.00	\$20,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,823.00	\$22,507.00
3712 Pasajes Aereos Internacionales	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3720 Pasajes terrestres	\$25,000.00	\$740.00	\$1,022.00	\$0.00	\$4,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,896.00	\$19,104.00
3721 Pasajes terrestres nacionales	\$25,000.00	\$740.00	\$1,022.00	\$0.00	\$4,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,896.00	\$19,104.00
3750 Viáticos en el país	\$120,784.00	\$4,543.00	\$1,502.00	\$16,955.00	\$36,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,782.00	\$61,002.00
3751 Viáticos en el país	\$120,784.00	\$4,543.00	\$1,502.00	\$16,955.00	\$36,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,782.00	\$61,002.00
3760 Viáticos en el extranjero	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3761 Viáticos en el extranjero	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3790 Otros servicios de traslado y hospedaje	\$13,430.00	\$3,408.00	\$3,408.00	\$0.00	\$3,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,224.00	\$3,206.00
3791 Otros servicios de traslado y hospedaje	\$13,430.00	\$3,408.00	\$3,408.00	\$0.00	\$3,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,224.00	\$3,206.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$97,620.00</b>	<b>\$21,087.39</b>	<b>\$10,367.76</b>	<b>\$8,625.20</b>	<b>\$3,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,040.35</b>	<b>\$53,579.65</b>
3820 Gastos de orden social y cultural	\$66,730.00	\$18,228.40	\$0.00	\$3,604.20	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,688.60	\$43,041.40
3821 Gastos de orden social	\$36,630.00	\$6,628.40	\$0.00	\$3,604.20	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,088.60	\$24,541.40
3822 Gastos de orden cultural	\$30,100.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$18,500.00
3830 Congresos y convenciones	\$19,530.00	\$0.00	\$9,923.76	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,523.76	\$6,006.24
3831 Congresos y convenciones	\$19,530.00	\$0.00	\$9,923.76	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,523.76	\$6,006.24



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/abr./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 20/abr./2023  
hora de Impresión | 02:00 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3850	Gastos de representación	\$11,360.00	\$2,858.99	\$444.00	\$1,421.00	\$2,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,827.99	\$4,532.01
3851	Gastos de representación	\$11,360.00	\$2,858.99	\$444.00	\$1,421.00	\$2,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,827.99	\$4,532.01
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,100,159.69</b>	<b>\$215.00</b>	<b>\$1,306.00</b>	<b>\$37,823.00</b>	<b>\$25,274.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,618.40</b>	<b>\$2,035,541.29</b>
3920	Impuestos y derechos	\$126,450.00	\$215.00	\$1,306.00	\$37,823.00	\$6,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,219.00	\$80,231.00
3921	Otros impuestos y derechos	\$126,450.00	\$215.00	\$1,306.00	\$37,823.00	\$6,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,219.00	\$80,231.00
3940	Sentencias y resoluciones judiciales	\$1,973,709.69	\$0.00	\$0.00	\$0.00	\$18,399.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,399.40	\$1,955,310.29
3941	Sentencias y resoluciones por autoridad cor	\$873,509.69	\$0.00	\$0.00	\$0.00	\$18,399.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,399.40	\$855,110.29
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,200.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$347,655.00</b>	<b>\$8,284.00</b>	<b>\$22,694.00</b>	<b>\$169,537.50</b>	<b>\$5,382.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$205,897.90</b>	<b>\$141,757.10</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$347,655.00</b>	<b>\$8,284.00</b>	<b>\$22,694.00</b>	<b>\$169,537.50</b>	<b>\$5,382.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$205,897.90</b>	<b>\$141,757.10</b>
4410	Ayudas sociales a personas	\$311,855.00	\$2,484.00	\$8,890.00	\$165,477.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,851.50	\$135,003.50
4412	Ayudas para gastos por servicios de traslad	\$311,855.00	\$2,484.00	\$8,890.00	\$165,477.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,851.50	\$135,003.50
4450	Ayudas sociales a instituciones sin fines de	\$35,800.00	\$5,800.00	\$13,804.00	\$4,060.00	\$5,382.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,046.40	\$6,753.60
4451	Ayudas sociales a instituciones sin fines de	\$35,800.00	\$5,800.00	\$13,804.00	\$4,060.00	\$5,382.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,046.40	\$6,753.60
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$123,450.00</b>	<b>\$8,266.16</b>	<b>\$17,949.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,215.56</b>	<b>\$97,234.44</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	<b>\$47,450.00</b>	<b>\$1,480.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,480.16</b>	<b>\$45,969.84</b>
5110	Muebles de oficina y estantería	\$19,950.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.16	\$18,469.84
5111	Muebles de oficina y estantería	\$19,950.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.16	\$18,469.84
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5150	Equipos de cómputo y de tecnologías de la	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5151	Equipo de cómputo y de tecnología de la int	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5190	Otro mobiliario y equipo de administración	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5191	Otros mobiliarios y equipos de administrac	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$19,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,800.00</b>
5410	Automóviles y Equipo Terrestre	\$18,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,800.00
5411	Vehículos y equipo terrestre	\$18,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,800.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRA</b>	<b>\$43,700.00</b>	<b>\$6,786.00</b>	<b>\$17,949.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,735.40</b>	<b>\$18,964.60</b>
5640	Sistemas de aire acondicionado, calefacció	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
5641	Sistemas de aire acondicionado, calefacció	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
5650	Equipo de comunicación y telecomunicaci	\$10,000.00	\$6,786.00	\$2,250.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,036.40	\$963.60
5651	Equipo de comunicación y telecomunicaci	\$10,000.00	\$6,786.00	\$2,250.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,036.40	\$963.60



Usu: SUPERVISOR  
Rep: rptAnalíticoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/abr./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 20/abr./2023  
hora de Impresión | 02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
5660 Equipos de generación eléctrica, aparatos y	\$15,700.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,699.00	\$1.00	
5661 Equipos de generación eléctrica, aparatos y	\$15,700.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,699.00	\$1.00	
5670 Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
5671 Herramientas y máquinas-herramienta	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	
6120 Edificación no habitacional	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
6122 Edificación de inmuebles comerciales, instit	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
6128 Otras edificaciones no residenciales	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	
6220 Edificación no habitacional	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
6229 Otras obras de construcción para edificios r	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
<b>RECURSO ESTATAL</b>	<b>\$153,875,009.69</b>	<b>\$10,084,421...</b>	<b>\$10,498,145...</b>	<b>\$16,675,492...</b>	<b>\$11,216,738...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,474,797.26</b>	<b>\$105,400,212.43</b>
<b>08 PRODUCTOS FINANCIEROS</b>																
<b>3000 SERVICIOS GENERALES</b>	<b>\$179,669.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$179,669.75</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$179,669.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$179,669.75</b>
3220 Arrendamiento de edificios	\$179,669.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,669.75	
3221 Arrendamiento de edificios	\$179,669.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,669.75	
<b>PRODUCTOS FINANCIEROS</b>	<b>\$179,669.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$179,669.75</b>
<b>10 INDEMNIZACIONES POR SINIESTROS VEHICULARES</b>																
<b>3000 SERVICIOS GENERALES</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,552.00</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,552.00</b>
3220 Arrendamiento de edificios	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00	
3221 Arrendamiento de edificios	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00	
<b>INDEMNIZACIONES POR SINIESTROS</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,552.00</b>
<b>11 OTROS INGRESOS Y BENEFICIOS VARIOS</b>																
<b>3000 SERVICIOS GENERALES</b>	<b>\$16,252.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,164.56</b>	<b>\$411.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,576.36</b>	<b>\$13,676.02</b>
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$16,252.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,164.56</b>	<b>\$411.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,576.36</b>	<b>\$13,676.02</b>
3410 Servicios financieros y bancarios	\$16,252.38	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.36	\$13,676.02
3411 Servicios financieros y bancarios	\$16,252.38	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.36	\$13,676.02
<b>OTROS INGRESOS Y BENEFICIOS VARI</b>	<b>\$16,252.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,164.56</b>	<b>\$411.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,576.36</b>	<b>\$13,676.02</b>



Usr: SUPERVISOR  
 Rep: rptAnalíticoPresupuestoEgresos\_FF

**COMISION ESTATAL DE DERECHOS HUMANOS  
 ESTADO DE JALISCO**

**Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/abr./2022**  
**(Cuentas con Movimientos)**  
 (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023  
 02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>Total Final</b>	\$154,169,483.82	\$10,084,421...	\$10,498,145...	\$16,677,656...	\$11,217,149...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,477,373.62	\$105,692,110.20